

2015 ANNUAL REPORT AND MARKETING INITIATIVES

December 10 & 11, 2015 Ambassador Hotel

2016 CIRCLE WISCONSIN BOARD OF DIRECTORS

Eileen Arnold Casey Ausloos Laura Bradley Julie Gerczak Eva Hoey Cory Mace Mary Ross Amanda Salazar Christy Stueber

Real Racine

Green Bay Packers

Door County Visitors & Convention Bureau

Green Bay Visitors and Convention Bureau

Kenosha Visitors and Convention Bureau

North Central Group

Madeline Island Ferry

John Michael Kohler Arts Center

Menominee Casino Resort

EXECUTIVE DIRECTOR

This past year we have launched new endeavors with the redesigned tour planner, logo and a new website. These were some major changes to the look and feel of our organization and without everyone's support, would not have been as successful.

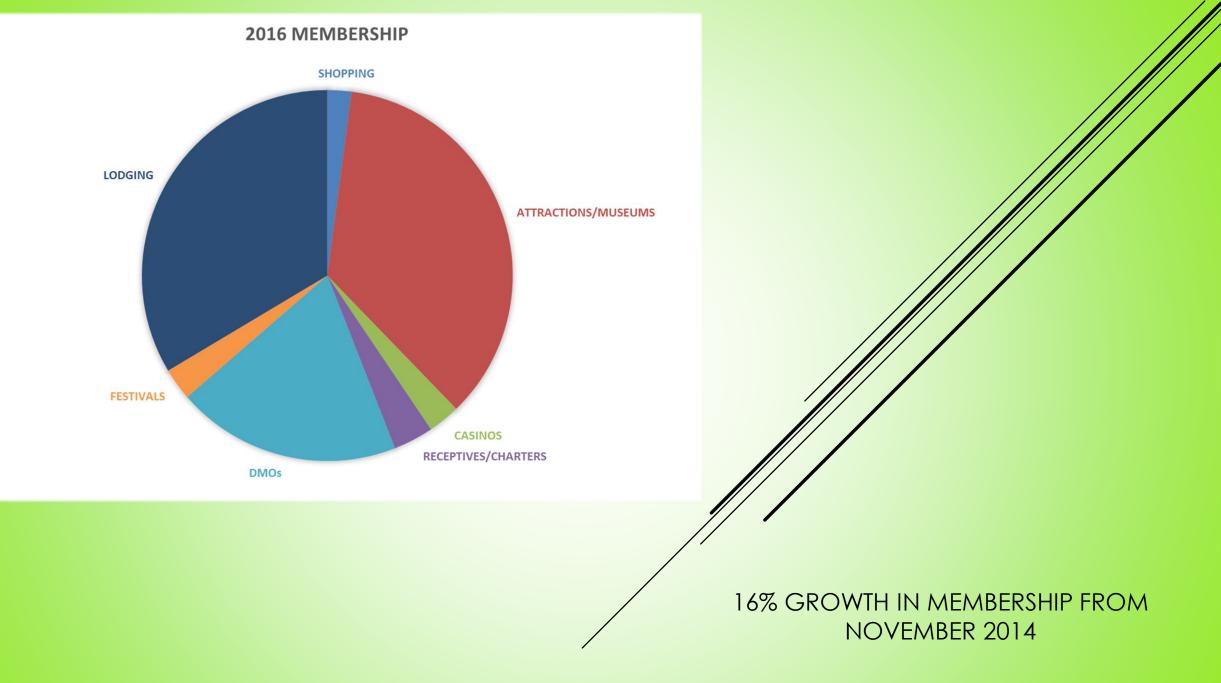
I have toured the state extensively this past year to reconnect with our membership. This has allowed me and the organization to enhance and create new relationships with our members, state associations and prospective members.

2015 was an eventful, enlightening and enjoyable year representing all of you as a part of Circle Wisconsin. I look forward to 2016!

I LOVE WISCONSIN and I have so much more to see and learn about this great state!

Wendy Dobrzynski, Executive Director Kerry Cosgrove, Administrative Assistant





MEMBERSHIP UPDATE

Membership 143 as of 12/11/2015

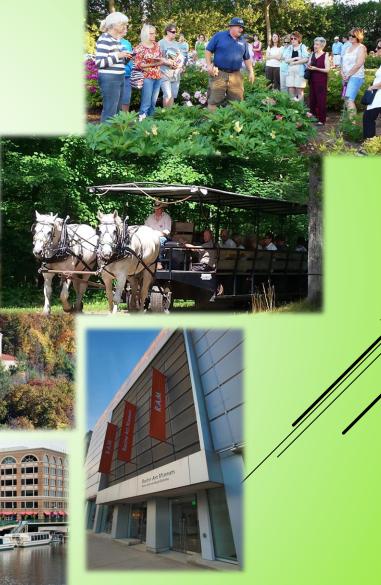
New Members to date

- 17 Attractions
- 1 Casino
- 6 DMO's
- 3 Entertainment
- 2 Festivals
- 7 Lodging
 - * Loss of 13 members in 2015

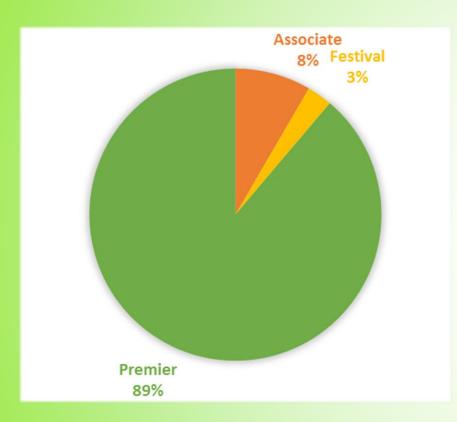
Membership Levels

Premier - \$1,200 Associate - \$500 Non-Profit Museums - \$600 Festivals & Events - \$200





Membership by Level

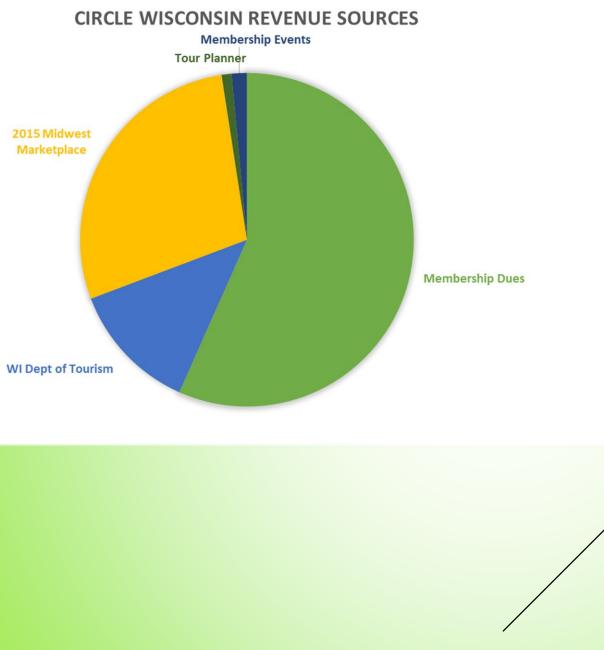


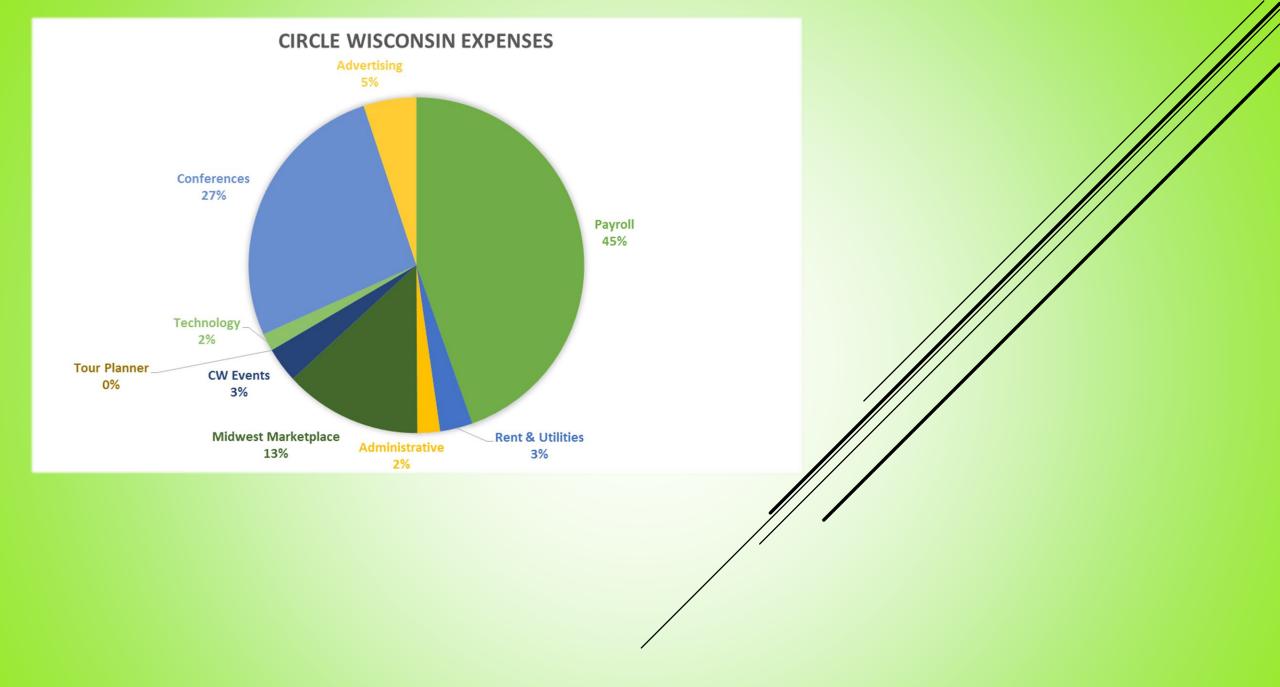


WELCOME NEW CIRCLE WISCONSIN MEMBERS

Best Christkindlmarket Milwaukee Lakefront Brewery – upgraded to Premier **VISIT Equ Claire Skylight Music Theatre** Shrine of Our Lady of Guadalupe Fox Cities CVB **SC** Johnson **Charles Allis Museum** Villa Terrace Wade House Historic Site Greater Madison Convention & Visitors Bureau **Birch Creek Music Performance Center Best Western Tomah Hotel** Christmas House Bed and Breakfast **Door Peninsula Winery** Edelweiss – MKE River Boat Cruises

Holiday Inn Express & Suites - Madison Central Lake Lawn Resort National Railroad Museum Pabst Mansion Palace Theater – upgraded to Premier **Racine Art Museum** Wild Eagle Lodge Holiday Inn Express & Suites – Fond du Lac Visit Washington County **Boerner Botanical Gardens** Milwaukee Jewish Museum Northpoint Lighthouse **Museum of Wisconsin Art Ashland Chamber** Legendary Waters Resort Casino





2015 INDUSTRY EVENTS/CONFERENCES

American Bus Association National Tour Association Select Traveler* WI Senior Centers ** Heritage Peer WI Governor's Conference on Tourism IPW Travel Alliance Partners Sponsored Registration International Motorcoach Group Going on Faith* – Sponsorship only Travel Xchange Vancouver & Toronto Great Day Group Leader Show ** WI/MN Senior Centers ** Boomers in Group* WACVB Fall Conference on Tourism Ontario Motorcoach Association

** NEW

*Sponsorship allowed CW to provide a 2015 Tour Planner to all Tour Planners/Bankers in attendance at each show

ABA 2015 Cheese Booth























2016 INDUSTRY EVENTS/CONFERENCES

American Bus Association National Tour Association Select Traveler Heritage Peer WI Governor's Conference on Tourism WI Senior Centers Trailways ** Missouri Bank ** Travel Alliance Partners International Pow Wow (IPW) International Motorcoach Association Going on Faith Travel Xchange Great Day Group Leaders Ontario Motorocoach Association Boomers in Group USTOA**

** NEW

CIRCLE WISCONSIN'S 2015 MIDWEST MARKETPLACE

March 29 – 31ST

Middleton & Monona Terrace

One-on-one appointments
32 Buyers from the US
76 of Sellers

50 WI & 26 OTHER STATES

19 Sponsors
2 Feature Editorials in Leisure Group Travel
Editorials in E-Newsletters – LGT – Niche Markets
\$33,000 Net Revenue Generated
120% Net Revenue Growth



2016 CIRCLE WISCONSIN MIDWEST MARKETPLACE

April 17 – 19, 2016 Lake Lawn Resort, Delavan One-on-One Appointments Buyers

Tour Operators

Bank Travel Leaders

Suppliers

\$395 Circle Wisconsin Members

\$495 Non- Circle Wisconsin Members

Wisconsin, Illinois, Minnesota, Michigan, Iowa, Indiana, North & South Dakota



2015 CIRCLE WISCONSIN TOUR PLANNER

Thank you for embracing the changes that we made to the annual tour planner. The Planner was extremely successful and noticed positively by the industry.



2015 TOUR PLANNER DISTRIBTUTION, REACH & EXPOSURE

- Mailed in February
 - Wrapped with the February Edition of Leisure Group Travel to over 20,000 Tour Operators/Planners throughout the US & Canada
- Digital Version on Circle Wisconsin Website (over 600 views)
- Digital Version on Leisure Group Travel's website
- Feature editorial on various E-Newsletter's published by Leisure Group Travel – Insights E-newsletter for each niche market (70,000 subscribers)
 - Leisure Group Travel
 - Student Travel
 - Religious Travel

- Reunion Travel

www.leisuregrouptravel.com

 Distributed at a variety of industry events by Circle Wisconsin and Leisure Group Travel

2016 CIRCLE WISCONSIN TOUR PLANNER

Membership Listing

Full-color Logo

50 word description w/ contact info

20,000+ distribution

Poly wrapped with February edition of Leisure Group Travel

Debut at the American Bus Association

Digital Planner

Circle Wisconsin Website

Leisure Group Travel Website

5 Regions

Eastern Shores Mississippi River Valley Northwoods & Lake Superior Wisconsin Heartland South Central Crossroads

Editorial

Lighthouses & Waterways Arts & Architecture Holidays in Wisconsin Itineraries Exceeded Advertising Goals!

> 28% Increase in Advertising Increase from 60 to 68 pages



CIRCLE WISCONSIN WEBSITE & SOCIAL MEDIA

WI Dest of Revenue	FIRST DATA A Fint Data - POS Cricke Watcons CHASE Bank -	Cred. 🦿 Campagns MalChi., 🔋 Wisconsin Tech Con. 🎦 Woccosin Taurism L. 💻 Payrol Withholding 🕒 Imported From Fil	ref Commercial Bankin 🕒 FED TAXES 🔹 🛅 Other by
Google Analytics	Home Reporting Customization Admin		wendy.dobczywski@gmail.com Circle Wilconsin - http://www.cvrl.lewie Ar Web Ster Data
nd reports & more	Audience Overview		Jan 1, 2015 - Dec 9, 2015
Dashboards	Email Export + Add to Dashboard Bostost		
Shortcuts	All Sessions	Add Segment	
Intelligence Events	Overview		
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Red-Time	Sessions 200		
Audience			
Overview			
Active Users INTA	A A A A	MAD WILLIAM . A J. J. MMAD. M. J. M.	Man MAM - MMM
Cohort Analysis ##7A		April 2015	October 2015
+ Demographics			
+ Interests	Sessions Users	Pageviews Pages / Session Avg. Session Duration Bounce Rate	New Visitor Returning Visitor
* Geo	8,952 6,818	15.890 1.78 00:02:20 70.38%	
* Behavior	ellentrobermanellentroberman	mathematicana - manual manual manual provider	375
 Technology 	% New Sessions		
* Mobile	75.63%		
+ Custom	10.00 Martinet and the second		75.85
 Bonchmarking 			
Users Flow			
Acquisition	Demographics	Language	Sessions % Sessions
	Language	1. en-us	4,352 48.61%
	Country	2. (not set)	3,506 39.16%
3ehavior			
lehavior	City	3. nu	423 4.73%





MEMBERSHIP COMMUNICATION

Bi-Monthly E-Newsletters

New Members

Sales Leads/Prospects

Updates

Trends

Announcements



From Wendy's Desk

We are happy (and a bit sad) to announce the retirement of our long time friend and colleague,

IMPORTANT CIRCLE WISCONSIN UPDATES AND NEWS

Jackie Brisko

After ten years as the Director of Audience Development at The Fireside, as of June 12th, Jackie Brisko has retired from The Fireside. Jackie wants you to know that it has been a pleasure working with Circle Wisconsin and all of its members throughout the years to help promote tourism to the wonderful State of Wisconsin and all the fun that we have to offer. If you have any questions regarding groups visiting The Fireside Jean Flym, Group Sales Manager, is your main contact.



If you want to send Jackie any wishes for a happy retirement you can email her at <u>brisko11@gmail.com</u> or send them to Circle Wisconsin and we will get them to her as she is in the transition of moving back to Racine.

Jackie has been a well-respected



View this email in your browser



DEPARTMENT OF TOURISM

Our relationship with the Wisconsin Department of Tourism continues to prosper. We are working closely with Travel Wisconsin on both international and domestic initiatives.

Feedback from Stephanie Klett, Secretary of Tourism and Sarah Klavas, Deputy Secretary has been very encouraging and complimentary of the direction our organization has been going.

The reputation and recognition of Circle Wisconsin is hitting new heights in the state as well as nationally.

THANK YOU FOR YOUR CONTINUED SUPPORT!